

()2018 4 1 ()2019 3 31 :

	(A)	(B)	(A)-(B)
	69,267,671	68,654,705	612,966
	216,828,174	204,443,670	12,384,504
	8,744,108	5,744,334	2,999,774
(1)	294,839,953	278,842,709	15,997,244
	164,540,531	159,728,266	4,812,265
	29,204,668	27,393,565	1,811,103
	28,710,060	24,401,629	4,308,431
	69,562,712	66,146,644	3,416,068
	11,396,190	11,248,065	148,125
	3,857,293	3,632,432	224,861
(2)	299,556,868	285,285,737	14,271,131
(3)=(1)-(2)	4,716,915	6,443,028	1,726,113
	10,640	2,762	7,878
	7,211,611	4,840,369	2,371,242
(4)	7,222,251	4,843,131	2,379,120
	233,888	87,270	146,618
	1,542,560	1,488,400	54,160
(5)	1,776,448	1,575,670	200,778
(6)=(4)-(5)	5,445,803	3,267,461	2,178,342
(7)=(3)+(6)	728,888	3,175,567	3,904,455
	2,700,000	2,130,000	570,000
	16,200,000		16,200,000
(8)	18,900,000	2,130,000	16,770,000
	16,200,000		16,200,000
	2,000,000	2,130,000	130,000
(9)	18,200,000	2,130,000	16,070,000
(10)=(8)-(9)	700,000		700,000
(11)=(7)+(10)	1,428,888	3,175,567	4,604,455
(12)	161,563,406	153,308,973	8,254,433
(13)=(11)+(12)	162,992,294	150,133,406	12,858,888
(15)	20,000,000	11,430,000	8,570,000
(16)	2,550,000		2,550,000
(17)=13+14+15-16	180,442,294	161,563,406	18,878,888