

()2018 4 1 ()2019 3 31

:

	(A)	(B)	(A)-(B)	
	67, 667, 900	69, 267, 671	1, 599, 771	
	214, 747, 000	216, 828, 174	2, 081, 174	
	6, 480, 000	8, 744, 108	2, 264, 108	
		10, 640	10, 640	
	6, 418, 500	7, 211, 611	793, 111	
(1)	295, 313, 400	302, 062, 204	6, 748, 804	
	166, 561, 950	164, 540, 531	2, 021, 419	
	29, 350, 200	29, 204, 668	145, 532	
	29, 258, 600	28, 710, 060	548, 540	
	70, 544, 800	70, 059, 225	485, 575	
	80, 000	233, 888	153, 888	
	1, 570, 600	1, 542, 560	28, 040	
(2)	297, 366, 150	294, 290, 932	3, 075, 218	
(3)=(1)-(2)	2, 052, 750	7, 771, 272	9, 824, 022	
	2, 700, 000	2, 700, 000		
	18, 000, 000	16, 200, 000	1, 800, 000	
	40, 000, 000	60, 000, 000	20, 000, 000	
(4)	60, 700, 000	78, 900, 000	18, 200, 000	
	2, 352, 000	22, 352, 000	20, 000, 000	
	78, 714, 340	79, 924, 288	1, 209, 948	
(5)	81, 066, 340	102, 276, 288	21, 209, 948	
(6)=(4)-(5)	20, 366, 340	23, 376, 288	3, 009, 948	
	20, 000, 000	20, 000, 000		
(7)	20, 000, 000	20, 000, 000		
	2, 550, 000	2, 550, 000		
(8)	2, 550, 000	2, 550, 000		
(9)=(7)-(8)	17, 450, 000	17, 450, 000		
(10)				
(11)=3+6+9-10	4, 969, 090	1, 844, 984	6, 814, 074	
(12)	70, 664, 068	68, 944, 941	1, 719, 127	
(11)+(12)	65, 694, 978	70, 789, 925	5, 094, 947	